

SNAPSHOT of HOME Program Performance--As of 12/31/10 **Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|-----------------|---------------|------------------------------|---------|---------|
| | | | | | Group | C | Overall |
| Program Progress: | | | PJs in State: 6 | | | | |
| % of Funds Committed | 92.44 % | 95.36 % | 6 | 96.48 % | 19 | 18 | |
| % of Funds Disbursed | 84.72 % | 85.80 % | 4 | 89.00 % | 27 | 25 | |
| Leveraging Ratio for Rental Activities | 10.34 | 5.32 | 1 | 4.81 | 100 | 100 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 57.99 % | 81.94 % | 6 | 83.25 % | 8 | 7 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 84.66 % | 79.05 % | 2 | 70.99 % | 69 | 72 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 82.35 % | 88.27 % | 6 | 81.75 % | 44 | 45 | |
| % of 0-30% AMI Renters to All Renters*** | 42.02 % | 49.95 % | 4 | 45.84 % | 41 | 40 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 100.00 % | 99.52 % | 1 | 96.12 % | 100 | 100 | |
| Overall Ranking: | | | In State: 5 / 6 | | Nationally: 46 44 | | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$18,896 | \$17,245 | | \$27,889 | 119 Units | 22.30 % | |
| Homebuyer Unit | \$34,783 | \$18,611 | | \$15,632 | 215 Units | 40.30 % | |
| Homeowner-Rehab Unit | \$15,540 | \$20,089 | | \$21,037 | 77 Units | 14.40 % | |
| TBRA Unit | \$4,023 | \$5,046 | | \$3,206 | 122 Units | 22.90 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Britain CT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 1.08

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|---|
| RACE: | | | | |
| White: | 48.7 | 50.7 | 55.8 | 100.0 |
| Black/African American: | 13.4 | 15.8 | 16.9 | 0.0 |
| Asian: | 0.8 | 0.5 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.5 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 0.5 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|--|--|--|---|
| Hispanic | 37.0 | 32.1 | 27.3 | 0.0 |
|----------|--|--|--|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|--|---|
| 1 Person: | 47.9 | 12.6 | 20.8 | 100.0 |
| 2 Persons: | 12.6 | 25.1 | 33.8 | 0.0 |
| 3 Persons: | 16.0 | 17.7 | 10.4 | 0.0 |
| 4 Persons: | 11.8 | 22.8 | 19.5 | 0.0 |
| 5 Persons: | 7.6 | 14.4 | 7.8 | 0.0 |
| 6 Persons: | 4.2 | 6.5 | 6.5 | 0.0 |
| 7 Persons: | 0.0 | 0.5 | 0.0 | 0.0 |
| 8 or more Persons: | 0.0 | 0.5 | 1.3 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|---|
| Single/Non-Elderly: | 38.7 | 13.5 | 10.4 | 100.0 |
| Elderly: | 21.0 | 6.0 | 23.4 | 0.0 |
| Related/Single Parent: | 10.9 | 18.6 | 16.9 | 0.0 |
| Related/Two Parent: | 23.5 | 45.1 | 23.4 | 0.0 |
| Other: | 5.9 | 15.8 | 26.0 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|--|
| Section 8: | 7.6 | 0.0 [#] |
| HOME TBRA: | 0.0 | |
| Other: | 8.4 | |
| No Assistance: | 84.0 | |

of Section 504 Compliant Units / Completed Units Since 2001 52

* The State average includes all local and the State PJs within that state

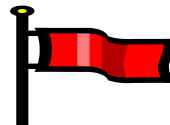
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Britain State: CT Group Rank: 46
 (Percentile)
 State Rank: 5 / 6 PJs Overall Rank: 44
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 77.87% | 57.99 |  |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 53.90% | 84.66 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 82.35 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 92.09% | 100 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.415 | 2.41 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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